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Chapter 6

Budget Impacts

Base Closure Cash Flow (CONSTANT YEAR 96 \$M)

	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>TOTAL</u>
TOTALS							
Costs	185	301	280	141	77	62	1047
(Savings)	68	48	184	268	245	347	1160
Net Cost or (Savings)	118	254	96	(127)	(169)	(284)	(113)
Cumulative Net (Savings)	118	371	467	340	172	(113)	(113)

Steady State Savings (\$363M) by FY02 reflect:

Caretaker costs prior to disposal
CHAMPUS net savings due to redistribution of medical personnel
RPMA & BOS associated with movement from closing to gaining base

Notes:
Includes \$70M for capitalization of Base Closure Account
Does not include funding for environmental cleanup
Costs reflect one-time costs only
Savings reflect the net of recurring costs and savings

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